

Water Resources Management Plan 2019

S/N	Element of Work	Pre S/N Req	2019				2020				2021				2022				2023			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Flow modulation business case	-																				
2	Trial site Flow Modulation	1																				
3	Additional Sites	2																				
4	Report Operational Use	-																				
5	Report USPL	-																				
6	Ground Water Data to Model	-																				
7	MoD Data added to GW Model	6																				
a	Confirmation of scenarios	7																				
8	Southern Water GW Analysis	7																				
9	Wessex and MoD Analysis	8																				
10	GW modelling for all complete	9																				
11	Drought Management Plan	-																				
a	Annual Review with WRMP	-																				
12	Climate Change Methodology	-																				
a	Confirm in line with EA method	-																				
13	Customer Engagement	-																				
a	Communication (Water Saving)	-																				
14	Smart AMR Corporate R&D	-																				
15	Supply / Demand Reporting	-																				
a	Data Structure	-																				
b	MoD Demand	-																				
c	Housing Developments	-																				
d	Average PCC and USPL	-																				
e	Growth Projection Improvement	-																				
16	Audit of Asset Management	-																				
a	Security of Supply (SEMD)	-																				
b	AMP and Programme	-																				
c	Catchment Management Plan	16a																				
d	Asset Age Profile (mains)	21																				
17	Audit of Maintenance	-																				
18	Future LB Agreed at board level																					
19	Leckford Bridge Agreement	18																				

20	Assess output of Source Works	-					
21	Model Construction	-					
a	Model 2010 and Report	-					
22	Leakage Detection (PLaN)	21					
23	Power BI Development	-					
a	Data Mapping and Reporting						
b	Automated Reporting	23a					
24	NERC Enviromental Audit	-					
a	Biodiversity Action Plan (BAP)	24					
b	Implementation of BAP	24a					