



All queries on the content of this workbook should be sent to:
water_company_plan@environment-agency.gov.uk

Environment Agency template latest date of issue and version number:
(See table below for log of changes made to template)

Updated: March 2026

WRMP Annual Review data return submission

Water company:	Veolia Water Projects Ltd
Reporting year of data submission	2025/26
WRMP reporting against:	WRMP19 and draft WRMP24
WRMP pathway reporting against:	Preferred plan
Date of most recent verified WRMP dataset:	
Responsible Officer:	Fiona Winters
Version of AR data submission:	V1

Signed:

Fiona Winters

[Digital signature is acceptable]

Dated:

15/7/26

Confirmation of quality checks and assurance undertaken as part of Annual Review data return

QA checks have been passed for all resource zone and water company level supply-balance data provided
Data provided has been derived by following the guidance in the Annual Review technical guidance document
Data provided has been assured and signed off by the appropriate governance group/individual
Data that has been provided is factually accurate and consistent with metrics reported through other performance assessment processes

Signed:

Fiona Winters

[Digital signature is acceptable]

Dated:

15/7/26

AR data template version control log

Date of update	Version number issued	Description of changes made
2/4/2025	v1.1	Derivation and type of data (column E) updated for Water into supply (own sources) (10.5AR) to align with technical guidance. QA calculation for Water into supply (own sources) (10.5AR) corrected so Adjustment for utilising water storage (10.4AR) is added rather than subtracted, in line with technical guidance. This change impact the 'AR outturn data template' and 'AR CP outturn data template' tabs
16/1/2026	V1.2	Minor changes made to some metric names to align with historic record. Changes to WRZ code tab to include new NAV companies and provide six figure IDs for NAV companies.
11/3/2026	v1.3	Changes for 2026 AR: reinstated outage metrics in outturn tabs and removed from calculated 'water into supply' metric, significant changes made to 'metering delivery' tab to align with revised WRMP24 forecast template requirements, added 'observed non-potable balance' to outturn tabs.
22/4/2026	v1.4	Converted existing tables to named Excel tables. Adjusted table shape on outturn, DYAA and DYCP sheets.

[illegible]

1.33FPMRZ	1.33FPMAR	Total household smart meter (AMI) installations (in	VWPTDW	1,329	0.282	0.029	0.044	0.047	0.047	0.079	0.153	0.057	0.036	0.036	0.036	
1.31FPMRZ	1.31FPMAR	Advanced Metering Infrastructure (AMI) - new	VWPTDW	1,329	0.282	0.029	0.044	0.047	0.047	0.079	0.127	0.057	0.036	0.036	0.036	
1.32FPMRZ	1.32FPMAR	Automated Meter Infrastructure (AMI) - upgrades	VWPTDW	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.026	0.000	0.000	0.000	0.000	The projections are for the development in 26 manually read AMI meters connected to
1.34FPMRZ	1.34FPMAR	Other changes to existing total household properties	VWPTDW		-0.017	0.000	-0.016	0.000	-1.220	0.003	0.023	0.000	0.000	0.000	0.000	The difference between meter number and
Non-household smart (AMI) meter installs																
2.33FPMRZ	2.33FPMAR	Total non-household smart meter (AMI) installations (in year)	VWPTDW	1,132	0.004	0.020	0.030	0.013	0.013	0.007	0.003	0.005	0.000	0.000	0.000	
2.31FPMRZ	2.3FPMAR	Automated Meter Infrastructure (AMI) - new	VWPTDW	1,132	0.004	0.020	0.030	0.013	0.013	0.007	0.003	0.005	0.000	0.000	0.000	
2.32FPMRZ	2.4FPMAR	Automated Meter Infrastructure (AMI) - upgrades	VWPTDW	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
2.34FPMRZ	2.34FPMAR	Other changes to existing total non-household	VWPTDW		-0.003	-0.016	-0.015	0.018	1.233	-0.004	0.003	0.005	0.000	0.000	0.000	The difference between meter number and
Cumulatively calculated metered properties																
Household property metering																
3.1FPMRZ	3.1FPMARC	Total Household properties with Smart Meters (AMI)	VWPTDW	1,674	1,973	2,002	2,062	2,109	3,376	3,452	3,562	3,639	3,675	3,711	3,747	
3.2FPMRZ	3.2FPMARC	Total Measured Household properties with Smart	VWPTDW	1,394	1,602	1,660	1,663	1,701	3,387	3,422	3,519	3,552	3,588	3,623	3,659	
Non-household property metering																
5.1FPMRZ	5.1FPMARC	Total non-household properties with Smart Meters	VWPTDW	1,627	1,634	1,670	1,715	1,710	0.490	0.493	0.493	0.493	0.493	0.493	0.493	
5.2FPMRZ	5.2FPMARC	Total Measured non-household properties with	VWPTDW	0.127	0.134	0.153	0.110	0.107	0.490	0.493	0.493	0.493	0.493	0.493	0.493	
Calculated penetration of smart (AMI) meters																
Household property metering																
4.3FPMRZ	57.3AR	Percentage total household properties with a smart	VWPTDW	97.8	101.8	98.8	100.9	101.9	90.1	90.7	92.1	92.8	92.8	92.9	93.0	Slightly above 100% is due to the lag
4.4FPMRZ	57.6AR	Percentage measured household properties with	VWPTDW	81.5	82.6	82.9	82.4	82.2	90.4	89.9	90.5	90.5	90.6	90.7	90.8	
Non-household property metering																
6.2FPMRZ	58.1AR	Percentage total non-household properties with a	VWPTDW	100.0	100.0	100.0	99.9	93.4	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
6.3FPMRZ	58.5AR	Percentage measured non-household properties	VWPTDW	7.8	8.2	9.2	6.4	5.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

WRZ ID

Table M2: Smart metering at water resource zone level					Pre-plan years						AMP8 delivery					
WRMP24 FP data tables row reference	Annual Review row reference	Component	WRZ ID	Total in category before 2019-20	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Notes on data provided
In-year totals of household, non-household and void																
36.1FP	48.1AR	Total resource zone household properties (incl.														
36.2FP	48.2AR	Total resource zone non-household properties (incl.														
Household smart (AMI) meter installs																
1.33FPMRZ	1.33FPMAR	Total household smart meter (AMI) installations (in														
1.31FPMRZ	1.31FPMAR	Advanced Metering Infrastructure (AMI) - new														
1.32FPMRZ	1.32FPMAR	Automated Meter Infrastructure (AMI) - upgrades														
1.34FPMRZ	1.34FPMAR	Other changes to existing total household properties														
Non-household smart (AMI) meter installs																
2.33FPMRZ	2.33FPMAR	Total non-household smart meter (AMI) installations														
2.31FPMRZ	2.3FPMAR	Automated Meter Infrastructure (AMI) - new														
2.32FPMRZ	2.4FPMAR	Automated Meter Infrastructure (AMI) - upgrades														
2.34FPMRZ	2.34FPMAR	Other changes to existing total non-household														
Cumulatively calculated metered properties																
Household property metering																
3.1FPMRZ	3.1FPMARC	Total Household properties with Smart Meters (AMI)														
3.2FPMRZ	3.2FPMARC	Total Measured Household properties with Smart														
Non-household property metering																
5.1FPMRZ	5.1FPMARC	Total non-household properties with Smart Meters														
5.2FPMRZ	5.2FPMARC	Total Measured non-household properties with														
Calculated penetration of smart (AMI) meters																
Household property metering																
4.3FPMRZ	57.3AR	Percentage total household properties with a smart														
4.4FPMRZ	57.6AR	Percentage measured household properties with														
Non-household property metering																
6.2FPMRZ	58.1AR	Percentage total non-household properties with a														
6.3FPMRZ	58.5AR	Percentage measured non-household properties														

WRZ ID

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Household smart (AMI) meter installs																
1.33FPMRZ	1.33FPMAR	Total household smart meter (AMI) installations (in														
1.31FPMRZ	1.31FPMAR	Advanced Metering Infrastructure (AMI) - new														
1.32FPMRZ	1.32FPMAR	Automated Meter Infrastructure (AMI) - upgrades														
1.34FPMRZ	1.34FPMAR	Other changes to existing total household properties														
Non-household smart (AMI) meter installs																
2.33FPMRZ	2.33FPMAR	Total non-household smart meter (AMI) installations														
2.31FPMRZ	2.3FPMAR	Automated Meter Infrastructure (AMI) - new														
2.32FPMRZ	2.4FPMAR	Automated Meter Infrastructure (AMI) - upgrades														
2.34FPMRZ	2.34FPMAR	Other changes to existing total non-household														
Cumulatively calculated metered properties																
Household property metering																
3.1FPMRZ	3.1FPMARC	Total Household properties with Smart Meters (AMI)			#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	
3.2FPMRZ	3.2FPMARC	Total Measured Household properties with Smart														
Non-household property metering																
5.1FPMRZ	5.1FPMARC	Total non-household properties with Smart Meters			#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	
5.2FPMRZ	5.2FPMARC	Total Measured non-household properties with														
Calculated penetration of smart (AMI) meters																
Household property metering																
4.3FPMRZ	57.3AR	Percentage total household properties with a smart			#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	
4.4FPMRZ	57.6AR	Percentage measured household properties with														
Non-household property metering																
6.2FPMRZ	58.1AR	Percentage total non-household properties with a			#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	#ERROR!	
6.3FPMRZ	58.5AR	Percentage measured non-household properties														

WRZ ID

Table M2: Smart metering at water resource zone level					Pre-plan years					AMP8 delivery						
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Table M2: Smart metering at water resource zone level					Pre-plan years						AMP8 delivery					
WRMP24 FP data tables row reference	Annual Review row reference	Component	WRZ ID	Total in category before 2019-20	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Notes on data provided
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36.2FP	48.2AR	Total resource zone non-household properties (incl.														
Household smart (AMI) meter installs																
	1.33FPMAR	Total household smart meter (AMI) installations (in														
	1.31FPMRZ	Advanced Metering Infrastructure (AMI) - new														
	1.32FPMRZ	Automated Meter Infrastructure (AMI) - upgrades														
	1.34FPMRZ	Other changes to existing total household properties														
Non-household smart (AMI) meter installs																
	2.33FPMAR	Total non-household smart meter (AMI) installations														
	2.31FPMRZ	Automated Meter Infrastructure (AMI) - new														
	2.32FPMRZ	Automated Meter Infrastructure (AMI) - upgrades														
	2.34FPMRZ	Other changes to existing total non-household														
Cummulatively calculated metered properties																
Household property metering																
	3.1FPMARZ	Total Household properties with Smart Meters (AMI)														
	3.2FPMARZ	Total Measured Household properties with Smart														
Non-household property metering																
	5.1FPMARZ	Total non-household properties with Smart Meters														
	5.2FPMARZ	Total Measured non-household properties with														
Calculated penetration of smart (AMI) meters																

Household property metering									
4.3FPMRZ		57.3AR	Percentage total household properties with a smart meter						
4.4FPMRZ		57.6AR	Percentage measured household properties with a smart meter						
Non-household property metering									
6.2FPMRZ		58.1AR	Percentage total non-household properties with a smart meter						
6.3FPMRZ		58.5AR	Percentage measured non-household properties with a smart meter						
WRZ ID									

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Table M2: Smart metering at water resource zone level					Pre-plan years						AMP8 delivery					
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1.34FPMRZ	1.34FPMAR	Other changes to existing total household properties														
Non-household smart (AMI) meter installs																

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Table M2: Smart metering at water resource zone level					Pre-plan years						AMP8 delivery					
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Household smart (AMI) meter installs																
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2.32FPMRZ	2.4FPMAR	Automated Meter Infrastructure (AMI) - upgrades														
2.34FPMRZ	2.34FPMAR	Other changes to existing total non-household														
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Household property metering																
3.1FPMRZ	3.1FPMARC	Total Household properties with Smart Meters (AMI)														
3.2FPMRZ	3.2FPMARC	Total Measured Household properties with Smart														
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5.1FPMRZ	5.1FPMARC	Total non-household properties with Smart Meters														
5.2FPMRZ	5.2FPMARC	Total Measured non-household properties with														
Calculated penetration of smart (AMI) meters																

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4.3FPMRZ	57.3AR	Percentage total household properties with a smart meter				
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Non-household property metering						
6.2FPMRZ	58.1AR	Percentage total non-household properties with a smart meter				
6.3FPMRZ	58.5AR	Percentage measured non-household properties with a smart meter				
WRZ ID						

WRMP ANNUAL REVIEW DATA TEMPLATE - DRY YEAR ANNUAL AVERAGE ESTIMATED OPTION BENEFITS DELIVERY

Required scenario and submission information		
Water company:	Mecilia Water Projects Ltd	
Year of data submission:	2025/26	
Reporting against WRMP:	Draft WRMP24	
WRMP pathway reporting against:	Preferred plan	
Scenario:	Dry Year Annual Average estimated benefits in Mld	

							Estimated DYAA in-year benefit of options delivered												
							Pre-plan years					AMP6 delivery							
WRMP24 reference	Annual Review row reference	Option type	Derivation	Option category ID	Unit	Decimal places	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Notes on data provided	
1.11FP	1.11FPARDY	Changes to the volume supplied as non-potable supplies	Input (-ve for reductions, +ve for increases)	RSNPS	Mld	2													
2.1FP	2.1FPARDY	Changes to raw water imports	Input (-ve for reductions to imports, +ve for increases to	RSRWI	Mld	2													
3.1FP	3.1FPARDY	Changes to potable water imports	Input (-ve for reductions to imports, +ve for increases to	RSPWI	Mld	2													
4.1FP	4.1FPARDY	Changes to raw water exports	Input (+ve for reductions to exports, -ve for increases to	RSRWE	Mld	2													
5.1FP	5.1FPARDY	Changes to potable water exports	Input (+ve for reductions to exports, -ve for increases to	RSPWE	Mld	2						0.20	0.20	0.25				Draft WRMP24 VWPTDW Table 3b row 5.1FP shows	
6.2FP	6.2FPARDY	DO benefit from options to increase raw water abstractions	Input - use positive values	RSRWIA	Mld	2													
6.3FP	6.3FPARDY	Other options to increase deployable output	Not required	RSIPO	Mld	2													
7.01FP	7.01FPARDY	DO benefit from supply side drought measures	Not required	RSDSPS	Mld	2													
7.02FP	7.02FPARDY	Benefit from demand side drought measures	Not required	RSDPD	Mld	2													
8.1FP	8.1FPARDY	Options to reduce raw water losses and operational use	Input - use positive values	RSLOU	Mld	2													
8.2FP	8.2FPARDY	Options to reduce treatment works losses	Input - use positive values	PSTWL	Mld	2													
9.1FP	9.1FPARDY	Options to reduce outages	Input - use positive values	PSROU	Mld	2													
(14.1FP + 15.1FP)	1415FPARDY	Options to reduce total water delivered to household properties	Input positive values for the total measured plus unmeasured household consumption and USPL reductions as a result of demand management activities. (14.1FP + 15.1FP)	CVMHH + CVUHH	Mld	2							0.04	0.04				Draft WRMP24 Table 5 mapped to HH water delivered. Includes MoD SFA metering/change of occupancy and MoD SFA demand management; 2025/26 benefit = 0.04 Mld.	
(12.2FP + 13.1FP)	1213FPARDY	Options to reduce total water delivered to non-household properties	Input positive values for the total measured plus unmeasured non-household consumption and USPL reductions as a result of demand management activities. (12.2FP + 13.1FP)	CVMNH + CVUNH	Mld	2								0.21				Draft WRMP24 Table 5 mapped to NHH water delivered. Includes MoD garrison infrastructure metering, measured NHH customer education and MoD garrison demand management; 2025/26 benefit = 0.21 Mld.	
(25.1FP + 26.1FP)	2526FPARDY	Options to reduce total USPL to household properties	Input positive values for the total measured plus unmeasured household USPL reductions as a result of demand management activities (25.1FP + 26.1FP)	CUMHH + CUUHH	Mld	2													
(23.1FP + 24.1FP)	2324FPARDY	Options to reduce total USPL to non-household properties	Input positive values for the total measured plus unmeasured non-household USPL reductions as a result of demand management activities (23.1FP + 24.1FP)	CUMNH + CUUNH	Mld	2													
(14.1FP + 15.1FP) -	60FPARDY	Total consumption reduction to household properties	Calculated to remove USPL reductions from total water	(CVMHH + CVUHH) -	Mld	2							0.04	0.04					
(12.2FP + 13.1FP) -	61FPARDY	Total consumption reduction to non-household properties	Calculated to remove USPL reductions from total water	(CVMNH + CVUNH) -	Mld	2								0.21					
21.1FP	21.1FPARDY	Options to reduce water taken unbilled	Input - use positive values	CSWTU	Mld	2													
22.1FP	22.1FPARDY	Options to reduce distribution system operational use	Input - use positive values	DSDOU	Mld	2													
28.1FP	28.1FPARDY	Options to reduce distribution losses	Input - use positive values	DSRDL	Mld	2							0.09	0.09	0.09			The draft WRMP24 table identifies a 0.09 Mld	
28.1FP + 25.1FP +26	62FPARDY	Options to reduce total leakage	Calculated from Distribution losses + USPL	DSRDL + CUMHH	Mld	2							0.09	0.09	0.09			No household or non-household USPL benefit has	
Total non-potable supply option benefits delivered																			
Total changes to imports																			
Total changes to exports													0.20	0.20	0.25				
Total supply side-option benefits (including level of service adjustments and drought measures) delivered																			
Total production-side option benefits delivered																			
Total demand side-option benefits delivered													0.09	0.13	0.34				
Total programme option benefits delivered													0.29	0.33	0.59				

[illegible]

Affinity Water	Avonlun Water	Bristol Water	Cambridge Water	Essex and Suffolk Water	Northumbrian Water	Portsmouth Water	SES Water	Severn Trent Water	South East Water	South Staffordshire Water	South West Water	Southern Water	Thames Water	United Utilities	Veolia Water Projects	Wessex Water	Yorkshire Water	Abnion Water	AWN	ESP Utilities	Leat Mile Water	WNN	Leap Utilities	MUA	Matrix
AEWM61	AEW6C	AVV6PS	CAMCAM	ESW6LY	NW6W	PYSP6T	SESSES	SVT6CS	SEWTH1	SVW6SW	SVW6MM	SVSHAD	TW6SLF	UUD6RL	WPT6DW	W6W6SK	YW6GRD	ALB6FY	AWNA6ESPAW	LMW6BY	WNN6BY	LPUB6W	MUAM6TAS6R		
AEWCN2	AWSEXS			ESW6SX	NW6KLD			SVT6CHS	SEWHR2		SVW6CLF	SVSHKC	TW6SHNY	UUD6ED				ALB6WS	AWNA6ESPAWS	LMW6WS	WNN6WS	LPUB6WS	MUAM6MTX6WS		
AEWL63	AWSFND			ESW6RT				SVT6FAS	SEWHR3		SVW6CFL	SVSHRU	TW6SHNY	UUD6TG				ALB6WX	AWNA6ESPAWX	LMW6WX	WNN6WX	LPUB6WX	MUAM6MTX6WX		
AEW6M4	AWSHPL			ESW6CT				SVT6CLS	SEWHR4		SVW6CFL	SVSHRN	TW6SHND	UUD6PT				ALB6CA	AWNA6ESPCAM	LMW6CA	WNN6CA	LPUB6CA	MUAM6MTX6CA		
AEW6T5	AWSLNB							SVT6MDV	SEWHR6		SVW6CFL	SVSHGW	TW6SHWA					ALB6SW	AWNA6ESPESW	LMW6SW	WNN6SW	LPUB6SW	MUAM6MTX6SW		
AEW6Y6	AWSLNC							SVT6NBK	SEWHR8		SVW6CFL	SVSHOE	TW6SHWA					ALB6NL	AWNA6ESPENL	LMW6NL	WNN6NL	LPUB6NL	MUAM6MTX6NL		
AEWDR7	AWSLNE							SVT6NLT	SEWDR7		SVW6CFL	SVSHGW	TW6SHWA					ALB6WS	AWNA6ESPWS	LMW6WS	WNN6WS	LPUB6WS	MUAM6MTX6WS		
AEVBR8	AWSLNN							SVT6RTL	SEWDR8		SVW6CFL	SVSHGW	TW6SHWA					ALB6SS	AWNA6ESPSS	LMW6SS	WNN6SS	LPUB6SS	MUAM6MTX6SS		
	AWSNRY							SVT6RNL			SVW6CFL	SVSHGW	TW6SHWA					ALB6YT	AWNA6ESPYT	LMW6YT	WNN6YT	LPUB6YT	MUAM6MTX6YT		
	AWSNBR							SVT6SHN			SVW6CFL	SVSHGW	TW6SHWA					ALB6SE	AWNA6ESPSEW	LMW6SE	WNN6SE	LPUB6SE	MUAM6MTX6SE		
	AWSNED							SVT6SHT			SVW6CFL	SVSHGW	TW6SHWA					ALB6SW	AWNA6ESPSSW	LMW6SW	WNN6SW	LPUB6SW	MUAM6MTX6SW		
	AWSNHT							SVT6SHT			SVW6CFL	SVSHGW	TW6SHWA					ALB6SW	AWNA6ESPSSW	LMW6SW	WNN6SW	LPUB6SW	MUAM6MTX6SW		
	AWSNHA							SVT6SGD			SVW6CFL	SVSHGW	TW6SHWA					ALB6WS	AWNA6ESPWS	LMW6WS	WNN6WS	LPUB6WS	MUAM6MTX6WS		
	AWSNHL							SVT6WAY			SVW6CFL	SVSHGW	TW6SHWA					ALB6WS	AWNA6ESPWS	LMW6WS	WNN6WS	LPUB6WS	MUAM6MTX6WS		
	AWSNHC							SVT6WHH			SVW6CFL	SVSHGW	TW6SHWA					ALB6UX	AWNA6ESPUX	LMW6UX	WNN6UX	LPUB6UX	MUAM6MTX6UX		
	AWSNTH							SVT6NAN			SVW6CFL	SVSHGW	TW6SHWA					ALB6WP	AWNA6ESPWP	LMW6WP	WNN6WP	LPUB6WP	MUAM6MTX6WP		
	AWSNRY							SVT6CR			SVW6CFL	SVSHGW	TW6SHWA					ALB6WX	AWNA6ESPWX	LMW6WX	WNN6WX	LPUB6WX	MUAM6MTX6WX		
	AWSRIC							SVT6GB			SVW6CFL	SVSHGW	TW6SHWA					ALB6WS	AWNA6ESPWS	LMW6WS	WNN6WS	LPUB6WS	MUAM6MTX6WS		
	AWSRGN							SVT6GB			SVW6CFL	SVSHGW	TW6SHWA					ALB6WS	AWNA6ESPWS	LMW6WS	WNN6WS	LPUB6WS	MUAM6MTX6WS		
	AWSRIS							SVT6GB			SVW6CFL	SVSHGW	TW6SHWA					ALB6WS	AWNA6ESPWS	LMW6WS	WNN6WS	LPUB6WS	MUAM6MTX6WS		
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	AWSRIS																								